

2023/24

ANNUAL REPORT

A YEAR OF PROGRESS
A FUTURE OF PROMISE

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2023/24 ANNUAL REPORT

We thank you for reviewing this report. This year was another year of support, empathy and opportunity for survivors and our staff.

We came in to this year excited that we had just paid off our liability for the building purchased for Lillian's Place, our child advocacy center, and knew that it would be an opportunity to get back to basics after a long capital campaign to raise funds and awareness about child sexual assault.

It was our honor to jump into that opportunity and continue to enhance the education and bring highlights to so many of our other services and the base of our mission.

How to move forward

We investigated our opportunities to bring in funds to support services with what we already had.

We were able to write a grant for the Match on Main program through the Hope Cafe and our empowered employment program. This increased capacity and future opportunities for survivors, increased awareness and potential income.

NEW AND EXCITING



We can't support survivors without your support!

The amount of assistance that makes a difference

100%

Our **VOLUNTEERS**

Our volunteers are everything to us! By volunteering we are able to dedicate more time to survivors and to education for our community. We thank our volunteer Board of Directors and all involved.



Donations that we received from our annual appeals and general donations equaled over **\$200,000**

Items that were donated in the way of housewares, paper products, furniture that we could document are called in kind donations The total documented was

\$96,906

and many we can't track because you like to drop things off with a wave and a smile!

We also have fundraisers that raised over \$68,000+ as well.

6374 HOURS
IS THE NUMBER OF
DONATED TIME WITH
449 VOLUNTEERS!

Thank you 

SUPPORTIVE SERVICES



Supportive Services and safety for victims is what our mission is based upon, and while we believe that we serve the survivor/victim not the number, it is important to see the reach that we are having in this community for survivors.

Community **OUTREACH**

The other piece of our work is about reaching and educating those that are in situations that don't know about our services or might need them now or in the future. That is why you will see us in the community. We hear all the time, "You are everywhere." Yes we are, and we need to be to be there when a victim is ready to reach out, or to educate someone on how to refer to us that knows of someone in a situation.

We also do community education in the schools through our character education program, and offer other opportunities for adults.

Year in Review

Shelter House Contacts	6,114
Number Shelter Clients	155
Shelter House Units of service	13,083
Shelter House Financial Resources	\$46,363.59
Transitional Housing Contacts	4,634
Transitional Housing Service Units	11,585
Transitional Housing Survivors Served	71
Child Advocacy Center Contacts	1,248
Child Advocacy Center Units of Service	2,456
Child Advocacy Number Served	178
Teenshare Number of Students	7
Hotline Calls	5,990
Hotline Units of Service	12,730

17,986
IS THE NUMBER OF
PEOPLE REACHED BY
OUR AGENCY LAST
YEAR THAT WE CAN
DOCUMENT.

P.S. WE KNOW THERE ARE MORE!
